

2011-13 State Budget Overview



Vision & Reform Agenda

Standards & Instruction

- *What and how should kids learn?*

Assessments & Data

- *How do we know if they learned it?*

Student Interventions

- *What do we do if they don't?*

Educator Effectiveness

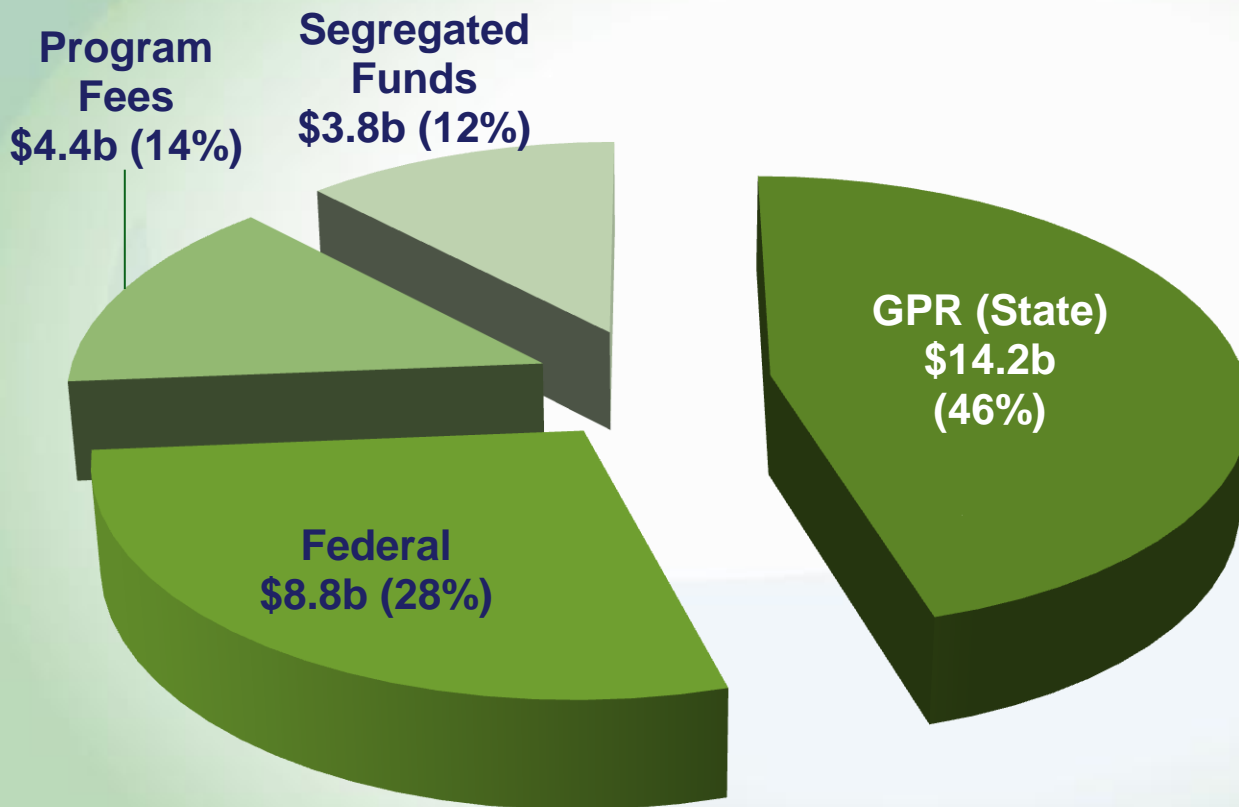
- *How do we improve teaching?*

School Finance

- *How should we pay for schools?*



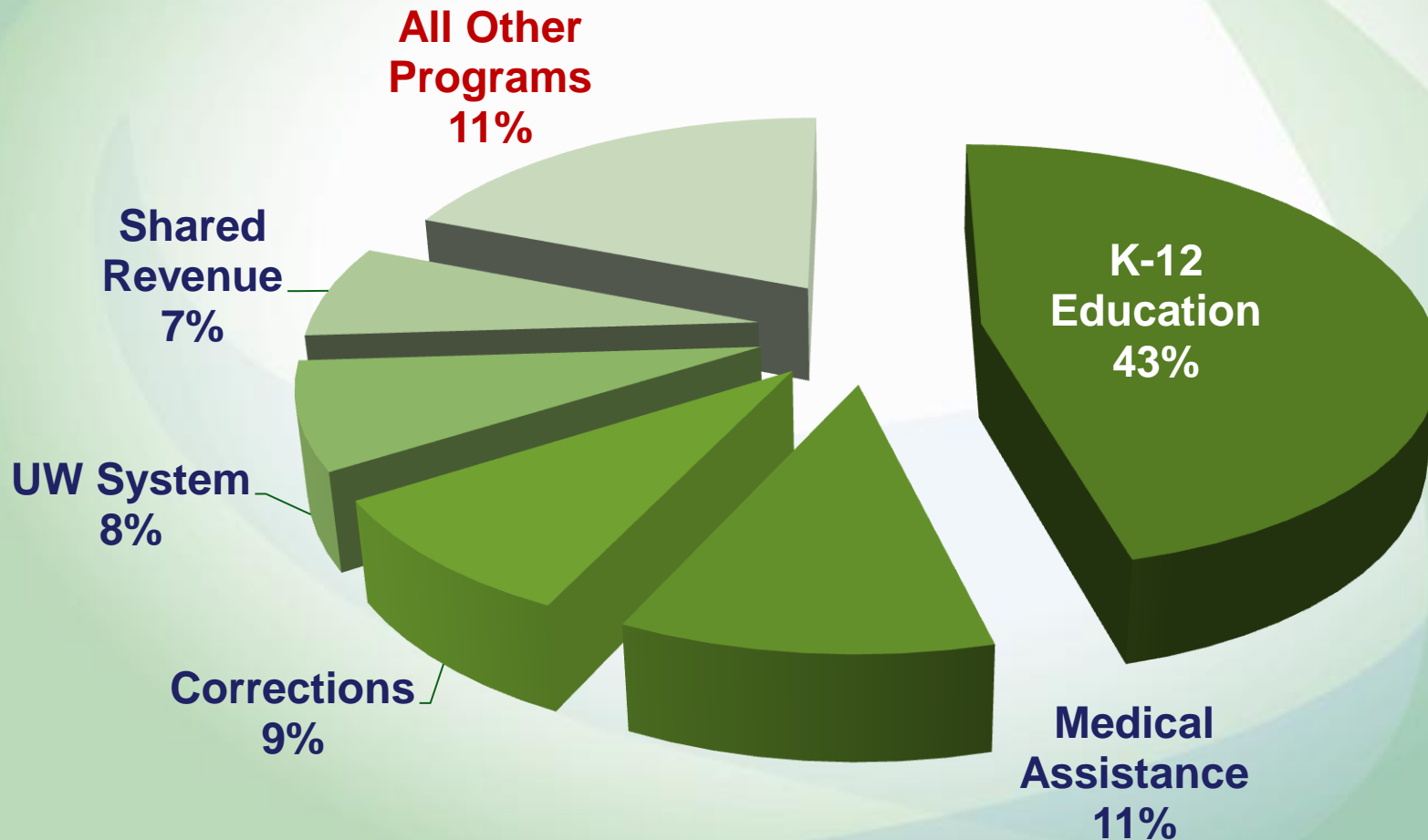
State Revenue 2010-11



<u>Type</u>	<u>Example</u>
<i>GPR (State)</i>	Income or sales tax
<i>Federal</i>	Medical Assistance, Special Ed
<i>Program Fees</i>	License Plate, Vital Records
<i>Seg. Funds</i>	Gas tax

State Expenditures 2010-11

Five areas make up over 80% of the budget—K-12 is the largest.



School Funding – *Simplified!*

How much we
spend on kids

Revenue
Limit

How much the
State pays

State Aid

How much
you pay

Property
Tax Levy

Average

\$10,200

\$5,300

\$4,900

The impact on individual property taxes varies with home values

FY 11 Revenue Limit Range

	Revenue Limit	−	State Aid	=	Property Tax Levy
Highest	\$19,900	−	\$0	=	\$19,900
Average	\$10,200	−	\$5,300	=	\$4,900
Lowest	\$8,800	−	\$6,600	=	\$2,200

2011-13 State Budget Cuts

Revenue Limits

-5.5% cut to revenue limits

Compared to current law

(+\$275/\$280 *per pupil*)

- \$1.682 billion

Compared to DPI budget

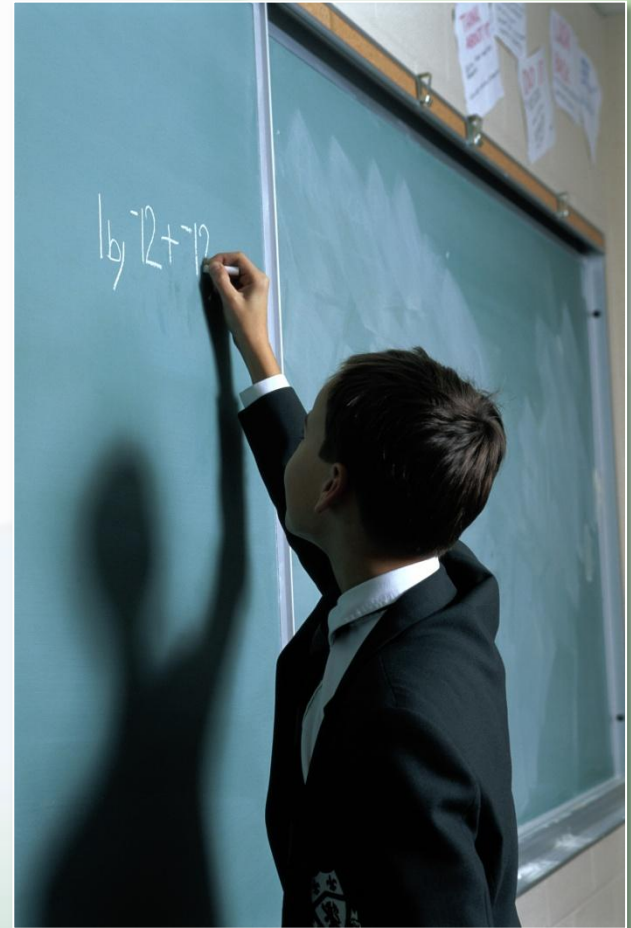
(+\$200/\$204 *per pupil*)

- \$1.452 billion

Compared to base budget

(\$0 *per pupil*)

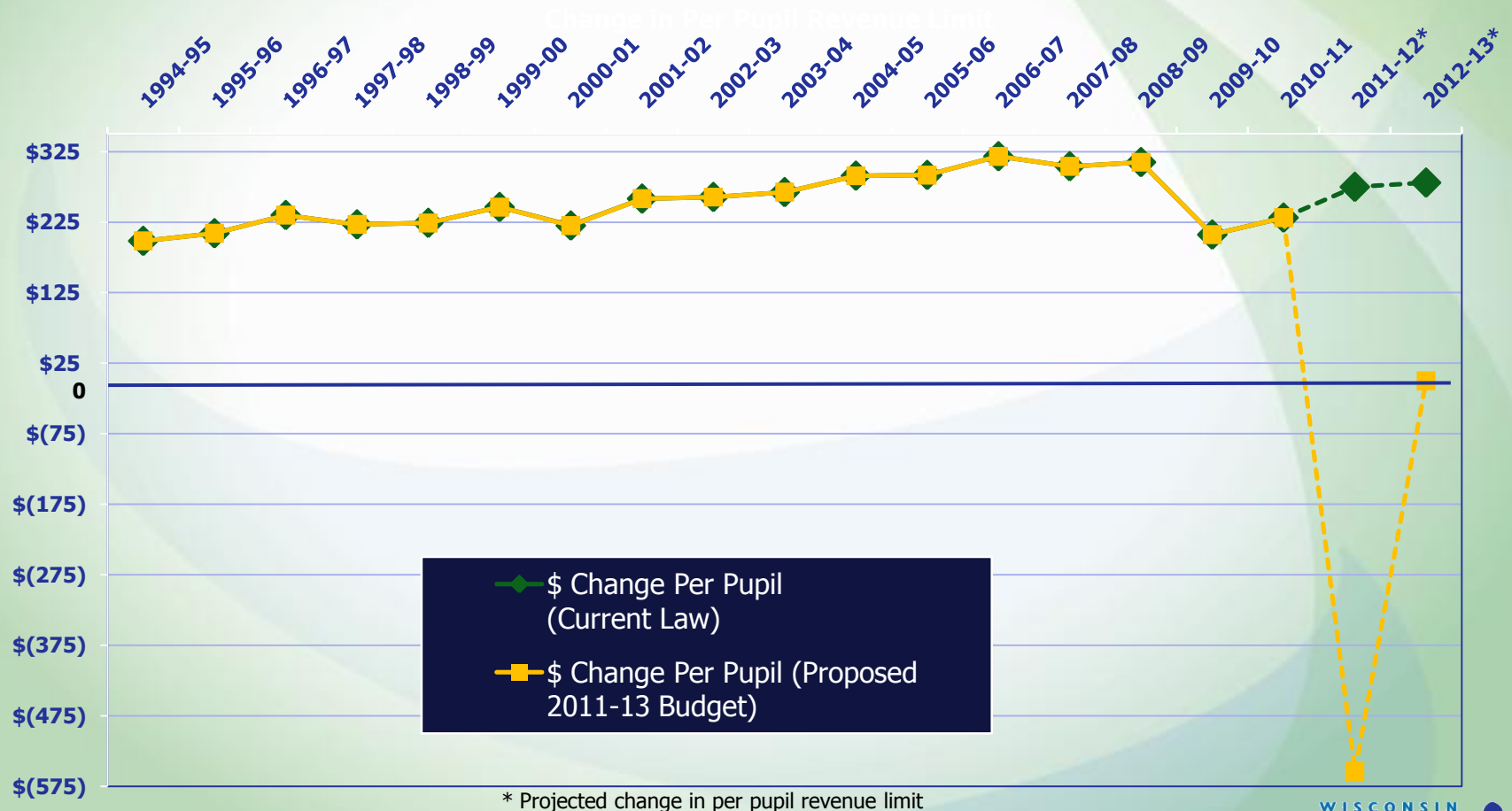
- \$932million



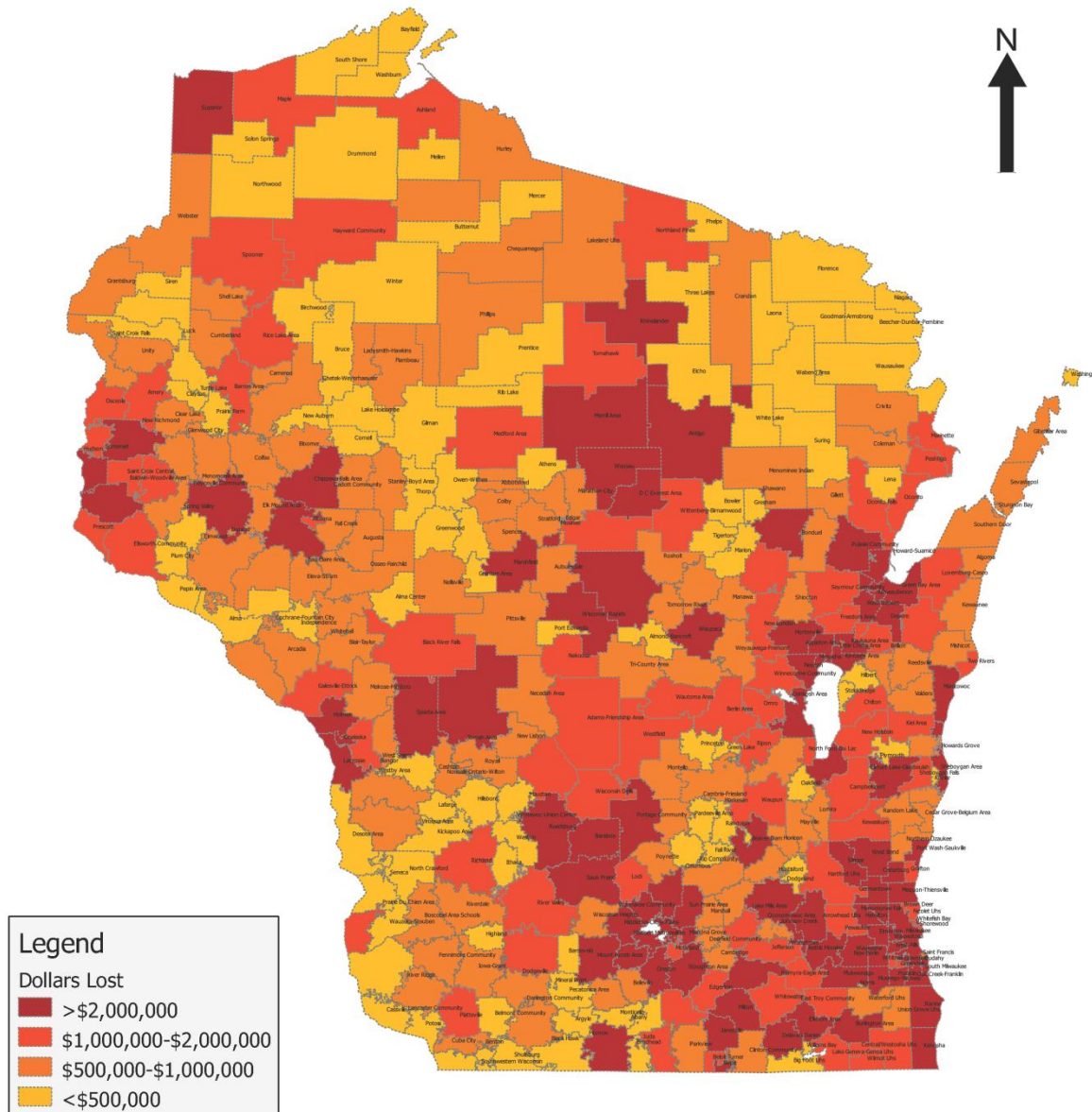
Estimated Change in Revenue Limit

	FY 11 Rev. Limit		5.5% Cut		FY 12 Rev. Limit
Highest	\$19,900	—	\$1,100	=	\$18,800
Average	\$10,100	—	\$550	=	\$9,550
Lowest	\$8,800	—	\$480	=	\$8,320

Historical Change in Revenue Limit



Estimated 2011-2012 Revenue Limit Reductions Based on Governor's 2011-13 Budget Request - Compared to Current Law



2011-13 State Budget Cuts

School Aid

\$750 million cut in state aid

FY 11: \$4.652 billion

FY 12: \$4.262 billion

- \$390.5 million (-8.4%)

compared to FY 11

FY 13: \$4.294 billion

- \$358.8 million (-7.7%)

compared to FY 11

+ \$31.7 million (+0.7%)

compared to FY 12



2011-13 State Budget Cuts

Categorical Aids

Eliminated

- 10 programs, including children at risk, AODA, AP classes, STEM, nursing.

10% Cut

- 14 programs, including bilingual, breakfast, sparsity and transportation.

No Change

- Special Ed programs & SAGE



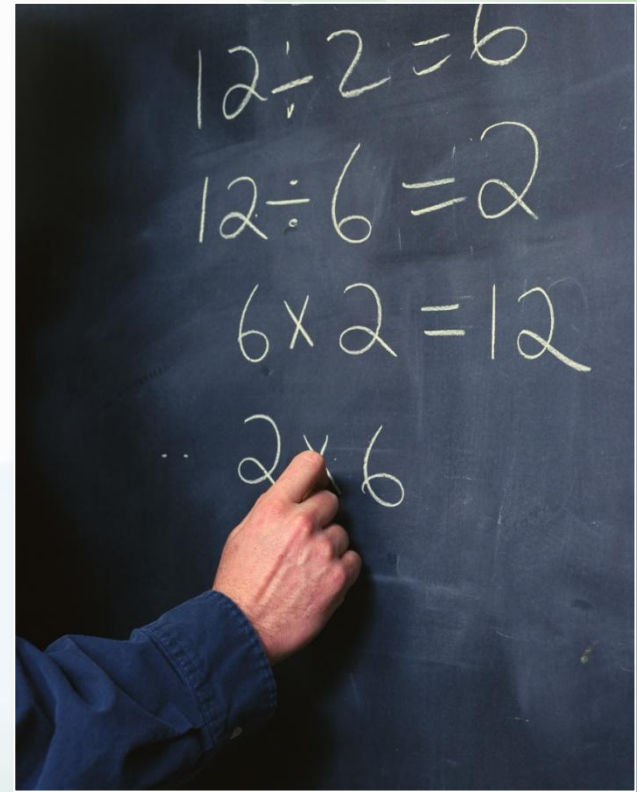
2011-13 State Budget Cuts

Choice

- Freezes per pupil payment
- Lifts income restriction
(charge tuition to >325% of poverty)
- Do not have to take WKCE
(must take a nationally-normed test)
- Any private school in Milwaukee Co. may participate

Independent Charters

- All UW Campuses may charter
- No teacher license required
(only a B.A.)



Message from Tony Evers

“This is the worst cut in education since the Great Depression.

Kids did not create this budget mess, but kids are going to pay for it.

In good conscience, we cannot allow that to happen. I will stand with you as we fight to protect our children’s future.”

